



Cuyahoga Falls City School District

OFCC Assessment Update Presentation

July 18, 2018

Assessment Comparison Summary



	<u>2009</u>	<u>2018</u>	<u>Delta</u>
High School	\$54,722,215 73%	\$56,851,752 76%	\$2,129,538 3%
Bolich Middle	\$18,047,419 74%	\$19,616,440 81%	\$1,569,021 6%
Roberts Middle	\$13,519,577 72%	\$14,349,968 76%	\$830,391 4%
Silver Lake	\$8,707,281 87%	\$9,546,679 96%	\$839,397 9%
DeWitt	\$10,838,123 84%	\$11,466,350 89%	\$628,226 5%
Lincoln	\$13,132,189 83%	\$13,822,280 87%	\$690,091 4%
Newberry	\$9,480,065 84%	\$9,936,274 88%	\$456,209 4%
Richardson	\$10,845,862 84%	\$11,486,644 89%	\$640,782 5%
Preston	\$8,703,043 83%	\$8,588,327 82%	-\$114,717 -1%
Price	\$8,500,403 88%	\$8,230,800 85%	-\$269,603 -3%



High School Summary Comparison

Item	Rating	2009	2018	Delta
A. Heating System	3	\$10,388,721.12	\$10,388,721.12	\$0.00
B. Roofing	3	\$2,523,461.00	\$3,375,925.50	\$852,464.50
C. Ventilation / Air Conditioning	2	\$199,238.00	\$47,000.00	(\$152,238.00)
D. Electrical Systems	3	\$4,941,645.48	\$4,941,645.48	\$0.00
E. Plumbing and Fixtures	3	\$2,451,332.00	\$2,476,832.00	\$25,500.00
F. Windows	3	\$1,058,586.80	\$1,088,586.80	\$30,000.00
G. Structure: Foundation	2	\$50,000.00	\$50,000.00	\$0.00
H. Structure: Walls and Chimneys	2	\$1,216,063.50	\$1,216,063.50	\$0.00
I. Structure: Floors and Roofs	2	\$1,920.00	\$1,920.00	\$0.00
J. General Finishes	3	\$7,441,339.20	\$8,478,862.20	\$1,037,523.00
K. Interior Lighting	3	\$1,522,380.00	\$1,522,380.00	\$0.00
L. Security Systems	3	\$867,756.60	\$927,756.60	\$60,000.00
M. Emergency/Egress Lighting	3	\$304,476.00	\$304,476.00	\$0.00
N. Fire Alarm	3	\$532,833.00	\$532,833.00	\$0.00
O. Handicapped Access	2	\$1,031,602.20	\$1,065,124.20	\$33,522.00
P. Site Condition	2	\$1,606,887.67	\$1,221,835.67	(\$385,052.00)
Q. Sewage System	1	\$0.00	\$144,000.00	\$144,000.00
R. Water Supply	1	\$0.00	\$0.00	\$0.00
S. Exterior Doors	3	\$72,760.00	\$74,000.00	\$1,240.00
T. Hazardous Material	3	\$1,999,747.60	\$1,999,747.60	\$0.00
U. Life Safety	3	\$1,163,135.70	\$1,168,135.70	\$5,000.00
V. Loose Furnishings	3	\$1,424,130.00	\$1,424,130.00	\$0.00
W. Technology	3	\$1,651,990.80	\$1,651,990.80	\$0.00
Subtotal:		\$42,450,006.67	\$44,101,966.17	\$1,651,959.50
X. Construction Contingency / Non Construction		\$10,370,663.98	\$10,774,242.64	\$403,578.66
Subtotal:		\$52,820,670.65	\$54,876,208.81	\$2,055,538.16
Total Cost (regional cost factor applied (103.60%)):		\$54,722,214.79	\$56,851,752.33	\$2,129,537.54
Cost to Replace		\$75,068,557.80	\$75,068,557.80	
Reno/Replace Ratio		73%	76%	3%



Bolich Middle Summary Comparison

Item	Rating	2009	2018	Delta
A. Heating System	3	\$3,301,724.16	\$3,301,724.16	\$0.00
B. Roofing	3	\$1,281,337.60	\$1,784,531.20	\$503,193.60
C. Ventilation / Air Conditioning	2	\$48,384.00	\$0.00	(\$48,384.00)
D. Electrical Systems	3	\$1,570,544.64	\$1,570,544.64	\$0.00
E. Plumbing and Fixtures	3	\$872,176.00	\$882,176.00	\$10,000.00
F. Windows	3	\$31,417.00	\$176,417.00	\$145,000.00
G. Structure: Foundation	2	\$25,200.00	\$25,200.00	\$0.00
H. Structure: Walls and Chimneys	2	\$378,543.75	\$378,543.75	\$0.00
I. Structure: Floors and Roofs	1	\$0.00	\$0.00	\$0.00
J. General Finishes	3	\$2,457,122.60	\$2,940,059.60	\$482,937.00
K. Interior Lighting	3	\$483,840.00	\$483,840.00	\$0.00
L. Security Systems	3	\$275,788.80	\$340,788.80	\$65,000.00
M. Emergency/Egress Lighting	3	\$96,768.00	\$96,768.00	\$0.00
N. Fire Alarm	3	\$169,344.00	\$169,344.00	\$0.00
O. Handicapped Access	2	\$437,430.00	\$456,430.00	\$19,000.00
P. Site Condition	2	\$559,667.60	\$578,867.60	\$19,200.00
Q. Sewage System	1	\$0.00	\$16,200.00	\$16,200.00
R. Water Supply	1	\$0.00	\$0.00	\$0.00
S. Exterior Doors	3	\$12,000.00	\$12,000.00	\$0.00
T. Hazardous Material	3	\$337,240.80	\$337,240.80	\$0.00
U. Life Safety	3	\$339,657.60	\$344,657.60	\$5,000.00
V. Loose Furnishings	3	\$483,840.00	\$483,840.00	\$0.00
W. Technology	3	\$838,010.88	\$838,010.88	\$0.00
Subtotal:		\$14,000,037.43	\$15,217,184.03	\$1,217,146.60
X. Construction Contingency / Non Construction		\$3,420,251.14	\$3,717,603.71	\$297,352.57
Subtotal:		\$17,420,288.57	\$18,934,787.74	\$1,514,499.17
Total Cost (regional cost factor applied (103.60%)):		\$18,047,418.96	\$19,616,440.10	\$1,569,021.14
Cost to Replace		\$24,229,739.52	\$24,229,739.52	
Reno/Replace Ratio		74%	81%	6%



Roberts Middle Summary Comparison

Item	Rating	<u>2009</u>	<u>2018</u>	<u>Delta</u>
A. Heating System	3	\$2,567,495.88	\$2,567,495.88	\$0.00
B. Roofing	2	\$578,273.20	\$716,036.40	\$137,763.20
C. Ventilation / Air Conditioning	2	\$37,624.50	\$0.00	(\$37,624.50)
D. Electrical Systems	3	\$1,221,291.27	\$1,221,291.27	\$0.00
E. Plumbing and Fixtures	3	\$675,943.00	\$697,043.00	\$21,100.00
F. Windows	3	\$106,270.00	\$124,270.00	\$18,000.00
G. Structure: Foundation	1	\$0.00	\$0.00	\$0.00
H. Structure: Walls and Chimneys	2	\$167,125.00	\$214,725.00	\$47,600.00
I. Structure: Floors and Roofs	1	\$0.00	\$0.00	\$0.00
J. General Finishes	3	\$1,849,886.90	\$2,218,014.40	\$368,127.50
K. Interior Lighting	3	\$376,245.00	\$376,245.00	\$0.00
L. Security Systems	3	\$214,459.65	\$274,459.65	\$60,000.00
M. Emergency/Egress Lighting	3	\$75,249.00	\$75,249.00	\$0.00
N. Fire Alarm	3	\$131,685.75	\$131,685.75	\$0.00
O. Handicapped Access	2	\$307,609.80	\$310,607.80	\$2,998.00
P. Site Condition	2	\$371,530.30	\$371,530.30	\$0.00
Q. Sewage System	1	\$0.00	\$0.00	\$0.00
R. Water Supply	1	\$0.00	\$0.00	\$0.00
S. Exterior Doors	2	\$28,800.00	\$50,000.00	\$21,200.00
T. Hazardous Material	2	\$367,424.90	\$367,424.90	\$0.00
U. Life Safety	3	\$321,859.30	\$326,859.30	\$5,000.00
V. Loose Furnishings	3	\$376,245.00	\$376,245.00	\$0.00
W. Technology	3	\$712,608.03	\$712,608.03	\$0.00
Subtotal:		\$10,487,626.48	\$11,131,790.68	\$644,164.20
X. Construction Contingency / Non Construction		\$2,562,158.61	\$2,719,529.86	\$157,371.25
Subtotal:		\$13,049,785.09	\$13,851,320.54	\$801,535.45
Total Cost (regional cost factor applied (103.60%)):		\$13,519,577.36	\$14,349,968.08	\$830,390.72
Cost to Replacement		\$18,891,261.45	\$18,891,261.45	
Reno/Replace Ratio		72%	76%	4%

DeWitt Summary Comparison



Item	Rating	<u>2009</u>	<u>2018</u>	<u>Delta</u>
A. Heating System	3	\$1,723,742.40	\$1,723,742.40	\$0.00
B. Roofing	3	\$703,464.00	\$966,168.00	\$262,704.00
C. Ventilation / Air Conditioning	2	\$30,260.00	\$5,000.00	(\$25,260.00)
D. Electrical Systems	3	\$819,939.60	\$819,939.60	\$0.00
E. Plumbing and Fixtures	3	\$496,040.00	\$496,040.00	\$0.00
F. Windows	3	\$194,156.00	\$194,156.00	\$0.00
G. Structure: Foundation	2	\$40,000.00	\$40,000.00	\$0.00
H. Structure: Walls and Chimneys	2	\$184,890.00	\$204,300.00	\$19,410.00
I. Structure: Floors and Roofs	1	\$0.00	\$0.00	\$0.00
J. General Finishes	3	\$1,368,956.00	\$1,519,956.00	\$151,000.00
K. Interior Lighting	3	\$252,600.00	\$252,600.00	\$0.00
L. Security Systems	3	\$143,982.00	\$193,982.00	\$50,000.00
M. Emergency/Egress Lighting	3	\$50,520.00	\$50,520.00	\$0.00
N. Fire Alarm	3	\$88,410.00	\$88,410.00	\$0.00
O. Handicapped Access	2	\$346,336.00	\$356,440.00	\$10,104.00
P. Site Condition	2	\$464,472.18	\$464,472.18	\$0.00
Q. Sewage System	1	\$0.00	\$0.00	\$0.00
R. Water Supply	1	\$0.00	\$2,100.00	\$2,100.00
S. Exterior Doors	2	\$1,620.00	\$16,000.00	\$14,380.00
T. Hazardous Material	3	\$216,432.00	\$216,432.00	\$0.00
U. Life Safety	3	\$363,251.50	\$366,151.50	\$2,900.00
V. Loose Furnishings	3	\$252,600.00	\$252,600.00	\$0.00
W. Technology	3	\$665,853.60	\$665,853.60	\$0.00
Subtotal:		\$8,407,525.28	\$8,894,863.28	\$487,338.00
X. Construction Contingency / Non Construction		\$2,053,983.65	\$2,173,041.78	\$119,058.14
Subtotal:		\$10,461,508.93	\$11,067,905.06	\$606,396.14
Total Cost (regional cost factor applied (103.60%)):		\$10,838,123.25	\$11,466,349.65	\$628,226.40
	Cost to Replace	\$12,908,870.40	\$12,908,870.40	
	Reno/Replace Ratio	84%	89%	5%

Lincoln Summary Comparison



Item	Rating	<u>2009</u>	<u>2018</u>	<u>Delta</u>
A. Heating System	3	\$2,122,366.36	\$2,122,366.36	\$0.00
B. Roofing	3	\$533,080.00	\$740,560.00	\$207,480.00
C. Ventilation / Air Conditioning	2	\$31,101.50	\$10,500.00	(\$20,601.50)
D. Electrical Systems	3	\$1,009,554.69	\$1,009,554.69	\$0.00
E. Plumbing and Fixtures	3	\$625,821.00	\$625,821.00	\$0.00
F. Windows	3	\$683,784.00	\$683,784.00	\$0.00
G. Structure: Foundation	1	\$0.00	\$0.00	\$0.00
H. Structure: Walls and Chimneys	2	\$310,283.25	\$310,283.25	\$0.00
I. Structure: Floors and Roofs	1	\$0.00	\$0.00	\$0.00
J. General Finishes	3	\$1,673,946.30	\$1,916,692.30	\$242,746.00
K. Interior Lighting	3	\$311,015.00	\$311,015.00	\$0.00
L. Security Systems	3	\$177,278.55	\$277,278.55	\$100,000.00
M. Emergency/Egress Lighting	3	\$62,203.00	\$62,203.00	\$0.00
N. Fire Alarm	3	\$108,855.25	\$108,855.25	\$0.00
O. Handicapped Access	2	\$518,909.00	\$564,931.60	\$46,022.60
P. Site Condition	2	\$494,753.52	\$449,434.92	(\$45,318.60)
Q. Sewage System	1	\$0.00	\$0.00	\$0.00
R. Water Supply	1	\$0.00	\$0.00	\$0.00
S. Exterior Doors	1	\$4,000.00	\$4,000.00	\$0.00
T. Hazardous Material	3	\$198,830.30	\$198,830.30	\$0.00
U. Life Safety	3	\$294,362.10	\$299,362.10	\$5,000.00
V. Loose Furnishings	3	\$311,015.00	\$311,015.00	\$0.00
W. Technology	3	\$715,956.53	\$715,956.53	\$0.00
Subtotal:		\$10,187,115.35	\$10,722,443.85	\$535,328.50
X. Construction Contingency / Non Construction		\$2,488,742.84	\$2,619,525.20	\$130,782.36
Subtotal:		\$12,675,858.19	\$13,341,969.05	\$666,110.86
Total Cost (regional cost factor applied (103.60%)):		\$13,132,189.09	\$13,822,279.94	\$690,090.85
Cost to Replace		\$15,894,110.56	\$15,894,110.56	
Reno/Replace Ratio		83%	87%	4%



Newberry Summary Comparison

Item	Rating	<u>2009</u>	<u>2018</u>	<u>Delta</u>
A. Heating System	3	\$1,459,448.88	\$1,459,448.88	\$0.00
B. Roofing	3	\$699,007.20	\$862,521.60	\$163,514.40
C. Ventilation / Air Conditioning	2	\$21,387.00	\$0.00	(\$21,387.00)
D. Electrical Systems	3	\$694,222.02	\$694,222.02	\$0.00
E. Plumbing and Fixtures	3	\$414,918.00	\$414,918.00	\$0.00
F. Windows	2	\$444,844.00	\$435,444.00	(\$9,400.00)
G. Structure: Foundation	2	\$39,175.00	\$56,140.00	\$16,965.00
H. Structure: Walls and Chimneys	2	\$259,590.75	\$259,590.75	\$0.00
I. Structure: Floors and Roofs	1	\$0.00	\$0.00	\$0.00
J. General Finishes	3	\$1,182,749.20	\$1,310,729.70	\$127,980.50
K. Interior Lighting	3	\$213,870.00	\$213,870.00	\$0.00
L. Security Systems	3	\$121,905.90	\$181,905.90	\$60,000.00
M. Emergency/Egress Lighting	3	\$42,774.00	\$42,774.00	\$0.00
N. Fire Alarm	3	\$74,854.50	\$74,854.50	\$0.00
O. Handicapped Access	2	\$332,355.00	\$340,909.80	\$8,554.80
P. Site Condition	3	\$291,030.36	\$295,800.36	\$4,770.00
Q. Sewage System	1	\$0.00	\$0.00	\$0.00
R. Water Supply	1	\$0.00	\$0.00	\$0.00
S. Exterior Doors	2	\$11,100.00	\$11,100.00	\$0.00
T. Hazardous Material	3	\$157,927.40	\$157,927.40	\$0.00
U. Life Safety	3	\$153,011.80	\$155,911.80	\$2,900.00
V. Loose Furnishings	3	\$213,870.00	\$213,870.00	\$0.00
W. Technology	3	\$525,989.02	\$525,989.02	\$0.00
Subtotal:		\$7,354,030.03	\$7,707,927.73	\$353,897.70
X. Construction Contingency / Non Construction		\$1,796,611.60	\$1,883,069.87	\$86,458.27
Total		\$9,150,641.63	\$9,590,997.60	\$440,355.97
Total Cost (regional cost factor applied (103.60%)):		\$9,480,064.73	\$9,936,273.51	\$456,208.78

Cost to Replace
Reno/Replace Ratio

\$11,350,508.64
84%

\$11,350,508.64
88%

4%



Preston Summary Comparison

Item	Rating	<u>2009</u>	<u>2018</u>	<u>Delta</u>
A. Heating System	3	\$1,350,401.36	\$1,350,401.36	\$0.00
B. Roofing	3	\$523,029.60	\$728,835.20	\$205,805.60
C. Ventilation / Air Conditioning	2	\$24,789.00	\$5,000.00	(\$19,789.00)
D. Electrical Systems	3	\$642,350.94	\$642,350.94	\$0.00
E. Plumbing and Fixtures	3	\$443,746.00	\$443,746.00	\$0.00
F. Windows	3	\$489,186.00	\$24,436.00	(\$464,750.00)
G. Structure: Foundation	2	\$19,000.00	\$19,000.00	\$0.00
H. Structure: Walls and Chimneys	2	\$301,857.50	\$337,857.50	\$36,000.00
I. Structure: Floors and Roofs	1	\$0.00	\$0.00	\$0.00
J. General Finishes	3	\$937,905.80	\$1,032,749.30	\$94,843.50
K. Interior Lighting	3	\$197,890.00	\$197,890.00	\$0.00
L. Security Systems	3	\$112,797.30	\$172,797.30	\$60,000.00
M. Emergency/Egress Lighting	3	\$39,578.00	\$39,578.00	\$0.00
N. Fire Alarm	2	\$69,261.50	\$69,261.50	\$0.00
O. Handicapped Access	2	\$343,935.00	\$343,935.00	\$0.00
P. Site Condition	2	\$245,117.84	\$245,117.84	\$0.00
Q. Sewage System	1	\$0.00	\$0.00	\$0.00
R. Water Supply	2	\$0.00	\$0.00	\$0.00
S. Exterior Doors	3	\$12,000.00	\$8,000.00	(\$4,000.00)
T. Hazardous Material	3	\$136,107.80	\$136,107.80	\$0.00
U. Life Safety	3	\$142,784.60	\$145,684.60	\$2,900.00
V. Loose Furnishings	3	\$197,890.00	\$197,890.00	\$0.00
W. Technology	3	\$521,638.04	\$521,638.04	\$0.00
Subtotal:		\$6,751,266.28	\$6,662,276.38	(\$88,989.90)
X. Construction Contingency / Non Construction		\$1,649,354.61	\$1,627,614.11	(\$21,740.50)
Subtotal:		\$8,400,620.89	\$8,289,890.49	(\$110,730.40)
Total Cost (regional cost factor applied (103.60%)):		\$8,703,043.24	\$8,588,326.54	(\$114,716.69)
Cost to Replace		\$10,502,418.08	\$10,502,418.08	
Reno/Replace Ratio		83%	82%	-1%



Price Summary Comparison

Item	Rating	<u>2009</u>	<u>2018</u>	<u>Delta</u>
A. Heating System	3	\$1,248,280.20	\$1,248,280.20	\$0.00
B. Roofing	3	\$581,880.00	\$698,952.00	\$117,072.00
C. Ventilation / Air Conditioning	2	\$18,292.50	\$0.00	(\$18,292.50)
D. Electrical Systems	3	\$593,774.55	\$593,774.55	\$0.00
E. Plumbing and Fixtures	3	\$391,295.00	\$391,295.00	\$0.00
F. Windows	2	\$479,768.00	\$48,688.00	(\$431,080.00)
G. Structure: Foundation	1	\$0.00	\$4,800.00	\$4,800.00
H. Structure: Walls and Chimneys	2	\$225,559.10	\$225,559.10	\$0.00
I. Structure: Floors and Roofs	2	\$23,220.00	\$23,220.00	\$0.00
J. General Finishes	3	\$1,018,792.10	\$1,105,871.10	\$87,079.00
K. Interior Lighting	3	\$182,925.00	\$182,925.00	\$0.00
L. Security Systems	3	\$104,267.25	\$164,267.25	\$60,000.00
M. Emergency/Egress Lighting	3	\$36,585.00	\$36,585.00	\$0.00
N. Fire Alarm	3	\$64,023.75	\$64,023.75	\$0.00
O. Handicapped Access	2	\$276,391.00	\$276,391.00	\$0.00
P. Site Condition	2	\$401,751.74	\$330,782.44	(\$70,969.30)
Q. Sewage System	1	\$0.00	\$39,750.00	\$39,750.00
R. Water Supply	1	\$0.00	\$0.00	\$0.00
S. Exterior Doors	2	\$1,250.00	\$4,750.00	\$3,500.00
T. Hazardous Material	3	\$128,208.50	\$128,208.50	\$0.00
U. Life Safety	3	\$152,692.00	\$151,692.00	(\$1,000.00)
V. Loose Furnishings	3	\$182,925.00	\$182,925.00	\$0.00
W. Technology	3	\$482,190.30	\$482,190.30	\$0.00
Subtotal:		\$6,594,070.99	\$6,384,930.19	(\$209,140.80)
X. Construction Contingency / Non Construction		\$1,610,951.33	\$1,559,857.60	(\$51,093.72)
Subtotal:		\$8,205,022.32	\$7,944,787.79	(\$260,234.52)
Total Cost (regional cost factor applied (103.60%)):		\$8,500,403.12	\$8,230,800.15	(\$269,602.97)
	Cost to Replace	\$9,708,195.60	\$9,708,195.60	
	Reno/Replace Ratio	88%	85%	-3%

Richardson Summary Comparison



Item	Rating	<u>2009</u>	<u>2018</u>	<u>Delta</u>
A. Heating System	3	\$1,651,783.32	\$1,651,783.32	\$0.00
B. Roofing	3	\$647,025.20	\$898,762.40	\$251,737.20
C. Ventilation / Air Conditioning	2	\$29,205.50	\$5,000.00	(\$24,205.50)
D. Electrical Systems	3	\$785,710.53	\$785,710.53	\$0.00
E. Plumbing and Fixtures	3	\$492,577.00	\$492,577.00	\$0.00
F. Windows	3	\$599,250.00	\$674,250.00	\$75,000.00
G. Structure: Foundation	2	\$51,820.00	\$51,820.00	\$0.00
H. Structure: Walls and Chimneys	2	\$287,910.00	\$315,410.00	\$27,500.00
I. Structure: Floors and Roofs	2	\$3,660.00	\$3,660.00	\$0.00
J. General Finishes	3	\$1,577,368.70	\$1,674,643.70	\$97,275.00
K. Interior Lighting	3	\$242,055.00	\$242,055.00	\$0.00
L. Security Systems	3	\$137,971.35	\$197,971.35	\$60,000.00
M. Emergency/Egress Lighting	3	\$48,411.00	\$48,411.00	\$0.00
N. Fire Alarm	3	\$84,719.25	\$84,719.25	\$0.00
O. Handicapped Access	2	\$212,675.00	\$212,675.00	\$0.00
P. Site Condition	2	\$390,905.85	\$397,776.70	\$6,870.85
Q. Sewage System	1	\$0.00	\$0.00	\$0.00
R. Water Supply	1	\$0.00	\$0.00	\$0.00
S. Exterior Doors	2	\$4,000.00	\$4,000.00	\$0.00
T. Hazardous Material	3	\$115,491.10	\$115,491.10	\$0.00
U. Life Safety	3	\$170,877.70	\$173,777.70	\$2,900.00
V. Loose Furnishings	3	\$242,055.00	\$242,055.00	\$0.00
W. Technology	3	\$638,056.98	\$638,056.98	\$0.00
Subtotal:		\$8,413,528.48	\$8,910,606.03	\$497,077.55
X. Construction Contingency / Non Construction		\$2,055,450.25	\$2,176,887.78	\$121,437.54
Subtotal:		\$10,468,978.73	\$11,087,493.81	\$618,515.09
Total Cost (regional cost factor applied (103.60%)):		\$10,845,861.96	\$11,486,643.59	\$640,781.63
Cost to Replace		\$12,846,342.96	\$12,846,342.96	
Reno/Replace Ratio		84%	89%	5%

Silver Lake Summary Comparison



Item	Rating	<u>2009</u>	<u>2018</u>	<u>Delta</u>
A. Heating System	3	\$1,283,116.72	\$1,283,116.72	\$0.00
B. Roofing	3	\$260,619.00	\$365,201.40	\$104,582.40
C. Ventilation / Air Conditioning	2	\$23,803.00	\$5,000.00	(\$18,803.00)
D. Electrical Systems	3	\$610,345.38	\$610,345.38	\$0.00
E. Plumbing and Fixtures	3	\$369,642.00	\$369,642.00	\$0.00
F. Windows	2	\$22,848.00	\$101,023.00	\$78,175.00
G. Structure: Foundation	2	\$59,160.00	\$67,160.00	\$8,000.00
H. Structure: Walls and Chimneys	2	\$424,327.25	\$472,327.25	\$48,000.00
I. Structure: Floors and Roofs	2	\$7,380.00	\$7,380.00	\$0.00
J. General Finishes	3	\$1,074,473.20	\$1,340,361.20	\$265,888.00
K. Interior Lighting	3	\$188,030.00	\$188,030.00	\$0.00
L. Security Systems	3	\$107,177.10	\$207,177.10	\$100,000.00
M. Emergency/Egress Lighting	3	\$37,606.00	\$37,606.00	\$0.00
N. Fire Alarm	3	\$65,810.50	\$65,810.50	\$0.00
O. Handicapped Access	2	\$411,753.00	\$411,753.00	\$0.00
P. Site Condition	2	\$279,051.40	\$335,460.00	\$56,408.60
Q. Sewage System	1	\$0.00	\$0.00	\$0.00
R. Water Supply	1	\$0.00	\$0.00	\$0.00
S. Exterior Doors	3	\$11,100.00	\$17,100.00	\$6,000.00
T. Hazardous Material	3	\$468,642.60	\$468,642.60	\$0.00
U. Life Safety	3	\$365,991.45	\$368,891.45	\$2,900.00
V. Loose Furnishings	3	\$188,030.00	\$188,030.00	\$0.00
W. Technology	3	\$495,647.08	\$495,647.08	\$0.00
Subtotal:		\$6,754,553.68	\$7,405,704.68	\$651,151.00
X. Construction Contingency / Non Construction		\$1,650,158.18	\$1,809,236.37	\$159,078.19
Subtotal:		\$8,404,711.86	\$9,214,941.05	\$810,229.19
Total Cost (regional cost factor applied (103.60%)):		\$8,707,281.49	\$9,546,678.93	\$839,397.44
	Cost to Replace	\$9,979,128.16	\$9,979,128.16	
	Reno/Replace Ratio	87%	96%	8%

Questions?

