



Cuyahoga Falls City Schools

Facilities Committee Meeting #20

April 11, 2019



Agenda

Building on What We Determined So Far

Finalize LFI's

Talking Points

Next Steps

Summary of LFI's

★ 17 – hand votes (2D, 3D, 4B)
 4 – hand votes to explore other options

Locally Funded Initiatives

	LFI #1A (Existing HS Bldg)	LFI #1B (Existing HS Bldg)	LFI #1D (Existing HS Bldg)	LFI #1D (Existing HS Bldg)
Scope	Abate/Demo all building portions except Gym, L.E. & Auditorium which would be fully renovated to OFCC Standards	Abate/Demo all building portions except Gym, BC & Auditorium which would be renovated to code only	Abate & Demo with Entire Building	No work. Entire HS to remain onsite with no renovations.
Notes	Will not fit into any variations of our base plan without exceeding bonding cap		Not technically feasible. This is co-funded. It is listed here only as a potential viable option of what to do with the school. Be a deduct of \$3.9 Million to base plan	
Cost	\$20.1 Million	\$5.5 Million		\$ -
	LFI #2A (Performing Arts Center)	LFI #2B (Performing Arts Center)	LFI #2C (Performing Arts Center)	★ LFI #2D (Performing Arts Center)
Scope	New 850 seating capacity PAC	New 1,650 seating capacity PAC	New 1,400 seating capacity PAC + 200 seat Black Box Theater	New 1,200 seating capacity PAC + 200 seat Black Box Theater
Notes				
Cost	\$6.3 Million	\$9.1 Million	\$9 Million	\$7.95 Million
	LFI #3A (New Stadium @ Bolich Site)	LFI #3B (New Stadium @ Bolich Site)	LFI #3C (New Stadium @ Bolich Site)	
Scope	3,000 seating capacity	5,000 seating capacity	8,000 seating capacity	
Notes				
Cost	\$7.8 Million	\$9.3 Million	\$10.9 Million	
	LFI #4 (Non Co-funded Career Tech Space)	LFI #4B (Non Co-funded Career Tech Space)*	★ LFI #3D (New Track/Soccer Field @ Bolich Site)	
Scope	Administrative & Professional Support Auto Technology Medical Admin. Assistant Criminal Justice	Administrative & Professional Support Auto Technology Medical Admin. Assistant Criminal Justice	Turf and soccer field 8 lane polyurethane track	
Notes				
Cost	\$5.3 Million	\$970,000 (standard sized classrooms)	\$1.6 Million	

*absorbed into co-funded classroom SF

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LFI Overview

Bonding Capacity = \$ 69,276,745.00

Local Share = \$ 61,311,135.77

Available Funds for LFI = \$ 7,965,609.23

Summary of LFI's

	LFI #2D (Performing Arts Center)	LFI #3D (New Track @ Bolich Site)
Option		
Scope	New 1,200 seating capacity PAC + 200 seat Black Box Theater	Multi purpose field 8 Lane polyurethane track
Cost	\$6 Million	\$1.95 Million

*Cost updated due to scope change

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Topics for Talking Points

- The Project
- The Benefits
- The Need
- The Financial

Frequently Asked Questions

- What is the schedule of the project?
- What is the impact of the new building to home property values? What is the cost to the homeowner?
- What is phase 2 of the project and when will it occur?
- Will there be staggered start times between MS and HS?
- What will the traffic impact be and flow of traffic within neighboring areas?
- Will the District be expanding busing? If so, what is the cost?
- Can you provide disciplinary data for grades 6-12?
- What is the approach for the 6-12 combination?
- What is the cost savings over time in the new building compared to now?
- What will the water flow be?
- What will happen to Newberry hill?
- What is a black box theatre and why is there a focus on the PAC?
- What are flexible spaces and why are they necessary?

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Next Steps

APRIL

- Develop preliminary Talking Points to support Bond Campaign
- Committee convenes to organize the structure of the Bond Campaign Committee
 - Levy Campaign Committee kickoff meeting Thursday, 4/25 at 6:30pm at First Christian Church

MAY

- BOE to approve OFCC NOCA Packet outlining project scope

JUNE

- District's BOE to hold 2 resolutions approving the project for a November Ballot

JULY

AUGUST

- Bond Campaign to begin when school is back in session for 2019-2020 school year

A young girl with dark hair, wearing a purple costume with large, circular wings, is smiling brightly. She is in a classroom setting with other children and tables in the background. The image is dimmed to allow the text to be visible.

Thank You!

