

# Emergency Levy - FY23 Review

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Ms. Kristy Stoicoiu



**They're gonna  
do something**



# Emergency Levy - FY18 - FY23 Recap - Operations

→ Buses - Eleven (11)	\$998,481.75
→ Maintenance Vans - Three (3)	\$89,000.00
→ Maintenance Trucks - Three (3)	\$111,869.50
→ Custodial Equipment	\$166,374.97
→ Security Systems/Cameras	\$152,369.42
→ Exterior Lighting - District Wide	\$34,873.78
→ Demolition - Sill Middle School	\$584,727.50
→ Playground - Silver Lake Elementary	\$109,166.99
→ Bleacher Repair - District Wide	\$54,239.00

# Emergency Levy - FY18 - FY23 Recap - Operations

→ Renovation - Schnee	\$448,723.76
→ Renovation - Elevators - Dewitt/Roberts	\$137,249.00
→ Media Production Studio - High School	\$186,420.38
→ Weight Room - High School	\$10,230.00
→ Boilers/HVAC Systems - Preston/Price/Dewitt/High School	\$736,206.93
→ Food Service - Milk Coolers/Cafeteria Tables - District Wide	\$78,299.71
→ Parking Lot Renovations - Lincoln/Price/Richardson → Paving - District Wide	\$974,132.13
→ Roof Repair/Replace - Dewitt/Preston/Price/Richardson/Silver Lake/Schnee/Roberts/High School	\$3,267,881.63

# Emergency Levy - FY18 - FY23 Recap

## Technology and Curriculum

→ Student & Staff - Computers/Chromebooks	\$956,902.83
→ Network Infrastructure Upgrades - District Wide	\$292,167.32
→ Makerspace - Supplies and Materials	\$45,437.41
→ Touch Panels/Carts/Etc.	\$409,170.12
→ Textbook Adoptions ◆ 6-12 Science, 6-12 Social Studies, and 6-12 Math	\$885,268.77
→ Professional Development - Staff	\$34,261.19

# Emergency Levy - FY18 - FY23 Recap

## Human Resources

<p>→ Staff</p> <ul style="list-style-type: none"><li>◆ Small Group Instructors - Three (3)</li><li>◆ Community Relations</li><li>◆ Food Service Monitors</li><li>◆ Playground Monitors</li><li>◆ Gifted Supports</li><li>◆ Intervention Specialist - High School</li><li>◆ Technology Integration Specialist - High School</li></ul>	<b>\$1,703,578.43</b>
<b>Total Emergency Levy Expenditures - FY18-FY23</b>	<b>\$12,467,032.52</b>



# Quick Facts

## Emergency Levy

- Revenue: \$3,700,000 annually
  - Original Approval: November 2017 for a five year period
  - Renewed: November 2022
  - Time Period: Five Years beginning in January 2023
  - Voted Millage: 4.80
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**I lie awake**

# Emergency Levy Plan- FY23 - FY28 - Operations

→ Air Conditioning - Lincoln/Richardson/Preston/Price/Silver Lake	\$8,400,000
→ Transportation Vehicles - Buses/Vans	\$1,280,000
→ Custodial Equipment/Vehicles	\$280,000
→ HVAC Systems/Boilers	\$1,300,000
→ Parking Lots/Paving	\$275,000
→ Food Service - Equipment	\$225,000
→ Athletics - Equipment/Uniforms	\$250,000
→ Roof Repairs	\$1,350,000

# Emergency Levy Renewal - FY23 - FY28

## Technology and Curriculum

→ Student & Staff - Computers/Chromebooks	\$1,715,000
→ Server Infrastructure Upgrades	\$150,000

→ Textbook Adoptions/Resources	\$700,000
→ Professional Development - Staff	\$125,000

# Emergency Levy - FY23 - FY28

## Human Resources

<p>→ Staff</p> <ul style="list-style-type: none"><li>◆ Small Group Instructors</li><li>◆ Community Relations</li><li>◆ Intervention Specialist - High School</li><li>◆ Technology Coach - High School/Middle School</li></ul>	<b>\$2,000,000</b>
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<b>Total Proposed Emergency Levy Expenditures - FY23-FY28</b>	<b>\$18,050,000</b>
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# Emergency Levy - FY23 Recap

→ Air Conditioning - Lincoln/Richardson	\$187,887.37
→ Custodial Equipment	\$2,960.00
→ HVAC Systems/Boilers	\$7,809.11
→ Miscellaneous Repairs - Bleachers, Security, Etc.	\$30,360.16
→ Staff <ul style="list-style-type: none"><li>◆ Small Group Instructors</li><li>◆ Community Relations</li><li>◆ Intervention Specialist - High School</li><li>◆ Technology Coach - High School/Middle School</li></ul>	\$245,580.89

Me when I hear someone  
born after 1999 talk about  
going to the reunion tour.

 TikTok  
@its.me.casey33



