

Emergency Levy

Mrs. Kristy Stoicoiu



Emergency Levy - FY18 - FY23 Recap - Operations

→ Buses - Eleven (11)	\$1,000,000
→ Vans - Two (2)	\$50,000
→ Maintenance Trucks - Three (3)	\$115,000
→ Custodial Equipment	\$175,000
→ Security Systems/Cameras	\$160,000
→ Exterior Lighting - District Wide	\$35,000
→ Demolition - Sill Middle School	\$550,000
→ Playground - Silver Lake Elementary	\$110,000
→ Bleacher Repair - District Wide	\$50,000

Emergency Levy - FY18 - FY23 Recap - Operations

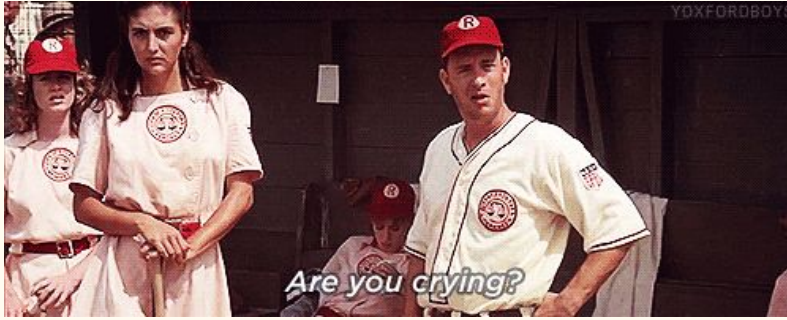
→ Renovation - Schnee	\$450,000
→ Renovation - Elevators - Dewitt/Roberts	\$140,000
→ Media Production Studio - High School	\$200,000
→ Weight Room - High School	\$15,000
→ Boilers/HVAC Systems - Preston/Price/Dewitt/High School	\$700,000
→ Food Service - Milk Coolers/Cafeteria Tables - District Wide	\$100,000
→ Parking Lot Renovations - Lincoln/Price/Richardson	\$1,000,000
→ Paving - District Wide	
→ Roof Repair/Replace - Dewitt/Preston/Price/Richardson/Silver Lake/Schnee/Roberts/High School	\$3,300,000

Emergency Levy - FY18 - FY23 Recap Technology and Curriculum

→ Student & Staff - Computers/Chromebooks	\$1,000,000
→ Network Infrastructure Upgrades - District Wide	\$295,000
→ Makerspace - Supplies and Materials	\$50,000
→ Touch Panels/Carts/Etc.	\$250,000
→ Textbook Adoptions ◆ 6-12 Science, 6-12 Social Studies, and 6-12 Math	\$900,000
→ Professional Development - Staff	\$35,000

Emergency Levy - FY18 - FY23 Recap Human Resources

→ Staff ◆ Small Group Instructors - Three (3) ◆ Community Relations ◆ Food Service Monitors ◆ Playground Monitors ◆ Gifted Supports ◆ Intervention Specialist - High School ◆ Technology Integration Specialist - High School	\$1,950,000
Total Emergency Levy Expenditures - FY18-FY23	\$12,630,000



Quick Facts

Emergency Levy Renewal
11/8/2022

- Revenue: \$3,600,000 annually
 - Original Approval: November 7, 2017 for a five year period
 - Time Period: Five Years beginning in January 2023
 - Current Millage: 4.22
 - Voted Millage: 4.80
 - Cost: \$150,000 home - \$221.55 per year
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Emergency Levy Renewal - FY23 - FY28 - Operations

→ Air Conditioning - Lincoln/Richardson/Preston/Price/Silver Lake	\$8,400,000
→ Transportation Vehicles - Buses/Vans	\$1,250,000
→ Custodial Equipment/Vehicles	\$275,000
→ HVAC Systems/Boilers	\$1,300,000
→ Parking Lots/Paving	\$275,000
→ Food Service - Equipment	\$225,000
→ Athletics - Equipment/Uniforms	\$300,000
→ Roof Repairs	\$1,350,000

Emergency Levy Renewal - FY23 - FY28 Technology and Curriculum

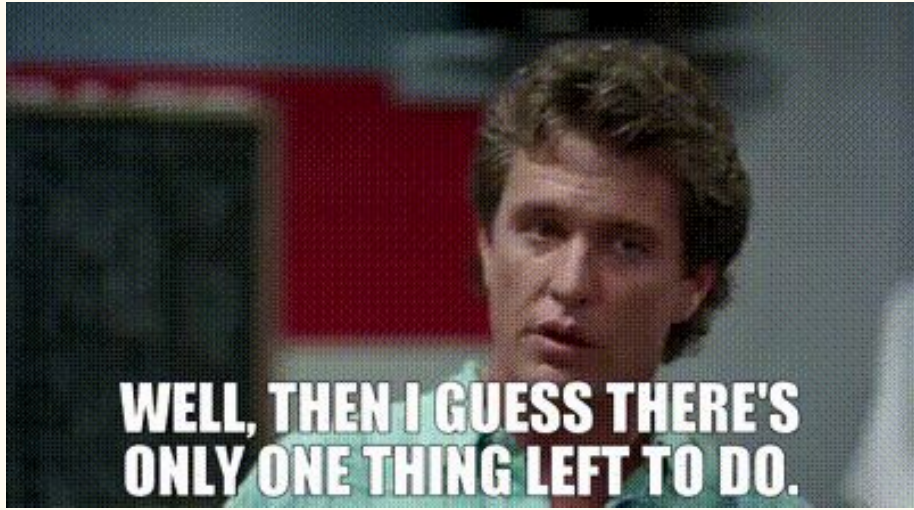
→ Student & Staff - Computers/Chromebooks	\$1,750,000
→ Server Infrastructure Upgrades	\$150,000
→ PA Systems - All Elementary Schools	\$600,000

→ Textbook Adoptions/Resources	\$700,000
→ Professional Development - Staff	\$125,000

Emergency Levy - FY23 - FY28 Human Resources

→ Staff	\$2,000,000
◆ Small Group Instructors	
◆ Community Relations	
◆ Food Service and Playground Monitors	
◆ Intervention Specialist - High School	
◆ Technology Integration Specialist - High School	

Total Proposed Emergency Levy Expenditures - FY23-FY28	\$18,700,000
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MAGIC NUMBER
Guardians
9