

# District Profile Report for

Cuyahoga Falls City SD, Summit

043836

	Cuyahoga Falls City SD, Summit	Similar Districts Average	Statewide Average of All Districts
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## A - Demographic Data (FY22)

1	School District Area Square Mileage	10.00	20.38	68.05
2	District Pupil Density	403.08	260.47	96.14
3	Enrolled ADM	4,030.76	4,652.86	2,413.38
4	% of Asian Students	9.89%	3.18%	2.86%
5	% of Pacific Islander Students	0.00%	0.11%	0.10%
6	% of Black Students	6.07%	11.88%	14.77%
7	% of American Indian/Alaskan Native Students	0.16%	0.13%	0.12%
8	% of Hispanic Students	3.31%	8.21%	6.89%
9	% of White Students	74.13%	68.96%	69.32%
10	% of Multiracial Students	6.44%	7.54%	5.93%
11	% of Economically Disadvantaged Students	33.74%	37.11%	44.94%
12	% of English Learners	7.21%	3.94%	3.78%
13	% of Students With A Disability	14.82%	16.15%	15.76%

## B - Personnel Data (FY22)

14	Classroom Teachers' Average Salary	\$67,037.08	\$73,008.64	\$69,080.84
15	% Teachers With 0-4 Years Experience	12.63%	15.57%	19.19%
16	% Teachers With 4-10 Years Experience	24.23%	18.08%	19.61%
17	% Teachers With 10+ Years Experience	63.14%	66.35%	61.20%
18	FTE Number Of Administrators	32.51	32.26	20.53
19	Administrators' Average Salary	\$80,535.47	\$97,764.87	\$89,019.66
20	Pupil Administrator Ratio	123.99	143.32	117.56

## C - Property Valuation And Tax Data

21	Assessed Property Valuation Per-pupil (TY21)	\$217,764.94	\$226,797.16	\$219,076.36
22	% of Res & Agr Real Property Valuation (TY21)	78.51%	72.98%	72.56%
23	% of All Other Real Property Valuation (TY21)	20.72%	22.77%	19.02%
24	% of Public Utility Tangible Value (TY21)	0.77%	4.24%	8.42%
25	% of Business Valuation (TY21)	21.49%	27.02%	27.44%
26	Per-pupil Revenue Raised By One Mill Property Tax (TY21)	\$217.76	\$226.80	\$219.08
27	Total Property Tax Per-pupil (TY21)	\$9,578.11	\$9,023.47	\$6,700.72
28	Rollback & Homestead Per-pupil (FY22)	\$941.11	\$893.80	\$672.35
29	OFCC 3-Year Adjusted Valuation Per-pupil (FY23)	\$186,714.98	\$176,939.18	\$181,616.96
30	District Ranking Of OFCC Valuation Per-pupil (FY23)	380	NA	NA
31	Ohio Median Income (TY20)	\$37,722.00	\$36,593.00	\$36,434.00
32	Federal Average Income (TY20)	\$54,020.00	\$58,713.90	\$90,622.00

## D - Local Effort Data

33	Current Operating Millage Excluding JVSD Mills (TY21)	77.30	71.18	47.43
34	Effective Class 1 Millage Excluding JVSD Mills (TY21)	42.15	36.94	27.43
35	Effective Class 2 Millage Excluding JVSD Mills (TY21)	49.68	46.91	32.68
37	Total Permanent Improvement Millage (TY21)	0.50	1.58	1.78
37	Class 1 Permanent Improvement Millage (TY21)	0.44	1.18	1.32

38 Class 2 Permanent Improvement Millage (TY21)	0.44	1.42	1.57
39 School District Income Tax Per-pupil (FY22)	\$0.00	\$0.00	\$1,891.24
40 Local Tax Effort Index (FY22)	1.0547	0.9809	1.0000
<b>E - Operating Expenditure Per-pupil Data (FY22)</b>			
41 Administration Expenditure Per-pupil	\$1,712.46	\$1,722.60	\$1,914.00
42 Building Operation Expenditure Per-pupil	\$1,903.86	\$2,286.48	\$2,696.07
43 Instructional Expenditure Per-pupil	\$8,699.61	\$8,759.97	\$8,523.73
44 Pupil Support Expenditure Per-pupil	\$951.31	\$1,045.24	\$1,014.73
45 Staff Support Expenditure Per-pupil	\$464.74	\$412.93	\$537.31
46 Total Operating Expenditure Per-pupil	\$13,731.98	\$14,227.23	\$14,685.85
<b>F - Revenue By Source Data (FY22)</b>			
47 State Revenue Per-pupil	\$5,142.59	\$4,678.43	\$5,849.03
48 % of State Revenue	31.35%	29.70%	35.54%
49 Local Revenue Per-pupil	\$8,821.02	\$8,144.63	\$7,315.22
50 % of Local Revenue	53.78%	51.70%	44.45%
51 Other Non-Tax Revenue Per-pupil	\$720.43	\$781.32	\$825.56
52 % of Other Non-Tax Revenue	4.39%	4.96%	5.02%
53 Federal Revenue Per-pupil	\$1,717.34	\$2,149.07	\$2,467.27
54 % of Federal Revenue	10.47%	13.64%	14.99%
55 Total Revenue Per-pupil	\$16,401.38	\$15,753.45	\$16,457.07
<b>G - District Financial Status From Five Year Forecast Data (FY22)</b>			
56 Salaries As % of Operating Expenditures	58.06%	59.90%	58.16%
57 Fringe Benefits As % of Operating Expenditures	23.66%	24.02%	23.24%
58 Purchased Services As % of Operating Expenditures	14.74%	11.78%	13.63%
59 Supplies & Materials As % of Operating Expenditures	2.10%	2.63%	3.15%
60 Other Expenses As % of Operating Expenditures	1.44%	1.67%	1.82%