Ohio Department Of Education & Workforce Office of Budget and School Funding

District Profile Report for

Cuyahoga Falls City SD, Summit Similar Districts Average Statewide Average of All District Area Square Mileage 10.00 22.20 20.5 232.25 22.25 23.5 23.225 23.225 23.5 23.225 2
A - Demographic Data (FY23) 1 School District Area Square Mileage 10.00 22.20 22.25 22.25 23.25 24.2
1 School District Area Square Mileage 10.00 22.20 2 District Pupil Density 39.00.5 232.25 3 Enrolled ADM 3,900.46 4,675.09 2,4 4 % of Asian/Pacific Islander Students 9.93% 2.64% 3 5 % of Black Students 9.93% 2.64% 3 6 % of American Indian/Alaskan Native Students NA 0.25% 0 7 % of Hispanic Students 4.07% 7.49% 5 8 % of Multiracial Students 7.23% 73.03% 8 9 % of Economically Disadvantaged Students 50.39% 37.49% 4 10 % of Economically Disadvantaged Students 50.39% 37.49% 4 11 % of Economically Disadvantaged Students 50.39% 37.49% 4 11 % of Economically Disadvantaged Students 50.39% 37.49% 4 12 % of Students With A Disability 15.72% 16.32% 15 12 % of Students With A Disability 15.72% 16.32% 15 13 Classroom Te
2 District Pupil Density 3 Enrolled ADM 3,900.46 4,675.09 2,44 4 % of Asian/Pacific Islander Students 9.93% 2,64% 3 5 % of Black Students 6,68% 9.10% 10 6 % of American Indian/Alaskan Native Students NA 0.25% 7 % of Hispanic Students 1,407% 7,49% 9.5 8 % of White Students 1,007% 7,409% 9.6 % of American Indian/Alaskan Native Students 1,007% 1,49% 9.7 % of Hispanic Students 1,007% 1,49% 9.7 % of Hispanic Students 1,007% 1,00% 1,0
3 Enrolled ADM 3,900.46 4,675.09 2,44 4 % of Asian/Pacific Islander Students 9,93% 2,64% 3 5 % of Black Students 6,68% 9,10% 10 6 % of American Indian/Alaskan Native Students NA 0,25% 0 7 % of Hispanic Students 4,07% 7,49% 5 8 % of White Students 72,23% 73,03% 82 9 % of Multiracial Students 6,88% 7,60% 5 10 % of Economically Disadvantaged Students 50,39% 37,49% 43 11 % of English Learners 7,90% 2,82% 3 12 % of Students With A Disability 15,72% 16,32% 15 8 - Personnel Data (FY23) 13 Classroom Teachers' Average Salary \$69,183,10 \$76,172.78 \$66,3 14 % Teachers With 0-4 Years Experience 12,94% 16,62% 15 15 % Teachers With 10+ Years Experience 22,01% 17,21% 18 16 % Teachers With 10+ Years Experience 65,05% 66,17% 61 17 FTE Number Of Administrators 35,00 31.79 17 18 Administrators' Average Salar
4 % of Asian/Pacific Islander Students 5 % of Black Students 6 6.68% 9.1.0% 10 6 % of American Indian/Alaskan Native Students 7 % of Hispanic Students 8 % of White Students 9 % of Multiracial Students 10 % of Economically Disadvantaged Students 11 % of English Learners 12 % of Students With A Disability 13 % of Students With A Disability 15.72% 16.32% 15.28% 16.32% 15.28% 17 % of Students With A Disability 18 - Personnel Data (FY23) 19 % Teachers With 0-4 Years Experience 112.94% 16.62% 15.29% 16.62% 16.62% 16.66% 17.21% 17.21% 16.66% 17.21% 17.21% 16.66%
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7 % of Hispanic Students 4.07% 7.49% 5.5 8 % of White Students 72.23% 73.03% 82 9 % of Multiracial Students 6.89% 7.60% 5.5 10 % of Economically Disadvantaged Students 50.39% 37.49% 43 11 % of English Learners 7.90% 2.82% 3 12 % of Students With A Disability 15.72% 16.32% 15 B - Personnel Data (FY23) 569,183.10 \$76,172.78 \$66,3 14 % Teachers With 0-4 Years Experience 12.94% 16.62% 15 15 % Teachers With 4-10 Years Experience 22.01% 17.21% 18 16 % Teachers With 10+ Years Experience 65.05% 66.17% 61 17 FTE Number Of Administrators 35.00 31.79 \$7 18 Administrators Aderage Salary \$78,925.91 \$10,581.98 \$87,3 19 Pupil Administrator Ratio 11.44 147.05 1 C- Property Valuation And Tax Data \$225,891.23 \$243,375.94 \$232,7 21
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18 Administrators' Average Salary \$78,925.91 \$101,581.98 \$87.33 19 Pupil Administrator Ratio 111.44 147.05 1 C - Property Valuation And Tax Data 20 Assessed Property Valuation Per-pupil (TY22) \$225,891.23 \$243,375.94 \$232,7 21 % of Res & Agr Real Property Valuation (TY22) 78.58% 73.74% 74 22 % of All Other Real Property Valuation (TY22) 20.52% 22.04% 14 23 % of Public Utility Tangible Value (TY22) 0.90% 4.22% 11 24 % of Business Valuation (TY22) 21.42% 26.26% 25 25 Per-pupil Revenue Raised By One Mill Property Tax (TY22) \$225.89 \$243.38 \$2
19 Pupil Administrator Ratio 111.44 147.05 1 C - Property Valuation And Tax Data 20 Assessed Property Valuation Per-pupil (TY22) \$225,891.23 \$243,375.94 \$232,7 21 % of Res & Agr Real Property Valuation (TY22) 78.58% 73.74% 74 22 % of All Other Real Property Valuation (TY22) 20.52% 22.04% 14 23 % of Public Utility Tangible Value (TY22) 0.90% 4.22% 13 24 % of Business Valuation (TY22) 21.42% 26.26% 25 25 Per-pupil Revenue Raised By One Mill Property Tax (TY22) \$225.89 \$243.38 \$2
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25 Per-pupil Revenue Raised By One Mill Property Tax (TY22) \$225.89 \$243.38 \$2
26 Total Property Tax Per-pupil (TY22) \$9,952.99 \$9,839.62 \$7,0
27 0 111 1 0 11 1 10 11 (5)(22)
27 Rollback & Homestead Per-pupil (FY23) \$964.98 \$987.94 \$6
28 OFCC 3-Year Adjusted Valuation Per-pupil (FY24) \$198,971.61 \$198,673.57 \$191,99 29 District Ranking Of OFCC Valuation Per-pupil (FY24) 390 NA
30 Ohio Median Income (TY21) \$40,676.00 \$41,257.03 \$41,1
31 Federal Average Income (TV21) \$60,381.78 \$71,550.31 \$77,7
D - Local Effort Data
32 Current Operating Millage Excluding JVSD Mills (TY22) 77.29 71.49
33 Effective Class 1 Millage Excluding JVSD Mills (TV22) 42.11 36.71
34 Effective Class 2 Millage Excluding JVSD Mills (TY22) 50.08 45.13 35 Total Permanent Improvement Millage (TY22) 0.50 2.07
35 Total Permanent Improvement Millage (TY22) 0.50 2.07 36 Class 1 Permanent Improvement Millage (TY22) 0.44 1.52
37 Class 2 Permanent Improvement Millage (TY22) 3.44 1.32 1.32
38 School District Income Tax Per-pupil (FY23) \$0.00 \$0.00 \$7
39 Local Tax Effort Index (FY23) 1.0822 1.0000 1
E - Operating Expenditure Per-pupil Data (FY23)
40 Administration Expenditure Per-pupil \$1,854.66 \$1,820.58 \$2,0
41 Building Operation Expenditure Per-pupil \$2,049.13 \$2,534.76 \$3,0 42 Instructional Expenditure Per-pupil \$9,675.07 \$9,305.30 \$8,8
42 Instructional Expenditure Per-pupil \$9,675.07 \$9,305.30 \$8,80 43 Pupil Support Expenditure Per-pupil \$1,077.20 \$1,097.17 \$9
44 Staff Support Expenditure Per-pupil \$531.23 \$440.01 \$5
45 Total Operating Expenditure Per-pupil \$15,187.28 \$15,197.81 \$15,4
F - Revenue By Source Data (FY23)
46 State Revenue Per-pupil \$5,114.04 \$4,372.09 \$6,8
47 % of State Revenue 30.33% 27.89% 40
48 Local Revenue Per-pupil \$9,118.34 \$8,652.00 \$6,9
49 % of Local Revenue 54.08% 53.16% 40
50 Other Non-Tax Revenue Per-pupil \$1,037.43 \$1,270.75 \$1,1 51 % of Other Non-Tax Revenue 6.15% 8.11% 7
52 Federal Revenue Per-pupil \$1,591.95 \$1,717.45 \$2,1
53 % of Federal Revenue 9.44% 10.84% 12
54 Total Revenue Per-pupil \$16,861.76 \$16,012.29 \$17,1
G - District Financial Status From Five Year Forecast Data (FY23)
55 Salaries As % of Operating Expenditures 57.84% 59.63% 55
56 Fringe Benefits As % of Operating Expenditures 23.85% 23.65% 23
57 Purchased Services As % of Operating Expenditures 14.23% 11.98% 15
58 Supplies & Materials As % of Operating Expenditures 2.83% 3.03% 3 59 Other Expenses As % of Operating Expenditures 1.24% 1.71% 2