

District Profile Report for

Cuyahoga Falls City SD, Summit

043836

Cuyahoga Falls City SD, Summit Similar Districts Average Statewide Average of All Districts

A - Demographic Data (FY23)

| | | | | |
|----|--|----------|----------|----------|
| 1 | School District Area Square Mileage | 10.00 | 22.20 | 68.05 |
| 2 | District Pupil Density | 390.05 | 232.25 | 95.47 |
| 3 | Enrolled ADM | 3,900.46 | 4,675.09 | 2,400.84 |
| 4 | % of Asian/Pacific Islander Students | 9.93% | 2.64% | 3.23% |
| 5 | % of Black Students | 6.68% | 9.10% | 10.61% |
| 6 | % of American Indian/Alaskan Native Students | NA | 0.25% | 0.23% |
| 7 | % of Hispanic Students | 4.07% | 7.49% | 5.62% |
| 8 | % of White Students | 72.23% | 73.03% | 82.35% |
| 9 | % of Multiracial Students | 6.89% | 7.60% | 5.07% |
| 10 | % of Economically Disadvantaged Students | 50.39% | 37.49% | 43.84% |
| 11 | % of English Learners | 7.90% | 2.82% | 3.52% |
| 12 | % of Students With A Disability | 15.72% | 16.32% | 15.66% |

B - Personnel Data (FY23)

| | | | | |
|----|---------------------------------------|-------------|--------------|-------------|
| 13 | Classroom Teachers' Average Salary | \$69,183.10 | \$76,172.78 | \$66,399.00 |
| 14 | % Teachers With 0-4 Years Experience | 12.94% | 16.62% | 19.60% |
| 15 | % Teachers With 4-10 Years Experience | 22.01% | 17.21% | 18.45% |
| 16 | % Teachers With 10+ Years Experience | 65.05% | 66.17% | 61.95% |
| 17 | FTE Number Of Administrators | 35.00 | 31.79 | 20.85 |
| 18 | Administrators' Average Salary | \$78,925.91 | \$101,581.98 | \$87,381.59 |
| 19 | Pupil Administrator Ratio | 111.44 | 147.05 | 119.60 |

C - Property Valuation And Tax Data

| | | | | |
|----|--|--------------|--------------|--------------|
| 20 | Assessed Property Valuation Per-pupil (TY22) | \$225,891.23 | \$243,375.94 | \$232,719.46 |
| 21 | % of Res & Agr Real Property Valuation (TY22) | 78.58% | 73.74% | 74.16% |
| 22 | % of All Other Real Property Valuation (TY22) | 20.52% | 22.04% | 14.29% |
| 23 | % of Public Utility Tangible Value (TY22) | 0.90% | 4.22% | 11.55% |
| 24 | % of Business Valuation (TY22) | 21.42% | 26.26% | 25.84% |
| 25 | Per-pupil Revenue Raised By One Mill Property Tax (TY22) | \$225.89 | \$243.38 | \$232.72 |
| 26 | Total Property Tax Per-pupil (TY22) | \$9,952.99 | \$9,839.62 | \$7,046.07 |
| 27 | Rollback & Homestead Per-pupil (FY23) | \$964.98 | \$987.94 | \$692.46 |
| 28 | OFCC 3-Year Adjusted Valuation Per-pupil (FY24) | \$198,971.61 | \$198,673.57 | \$191,996.24 |
| 29 | District Ranking Of OFCC Valuation Per-pupil (FY24) | 390 | NA | NA |
| 30 | Ohio Median Income (TY21) | \$40,676.00 | \$41,257.03 | \$41,132.59 |
| 31 | Federal Average Income (TY21) | \$60,381.78 | \$71,550.31 | \$77,775.69 |

D - Local Effort Data

| | | | | |
|----|---|--------|--------|----------|
| 32 | Current Operating Millage Excluding JVSD Mills (TY22) | 77.29 | 71.49 | 47.37 |
| 33 | Effective Class 1 Millage Excluding JVSD Mills (TY22) | 42.11 | 36.71 | 27.26 |
| 34 | Effective Class 2 Millage Excluding JVSD Mills (TY22) | 50.08 | 45.13 | 32.40 |
| 35 | Total Permanent Improvement Millage (TY22) | 0.50 | 2.07 | 1.80 |
| 36 | Class 1 Permanent Improvement Millage (TY22) | 0.44 | 1.52 | 1.32 |
| 37 | Class 2 Permanent Improvement Millage (TY22) | 0.44 | 1.80 | 1.58 |
| 38 | School District Income Tax Per-pupil (FY23) | \$0.00 | \$0.00 | \$796.47 |
| 39 | Local Tax Effort Index (FY23) | 1.0822 | 1.0000 | 1.0608 |

E - Operating Expenditure Per-pupil Data (FY23)

| | | | | |
|----|--|-------------|-------------|-------------|
| 40 | Administration Expenditure Per-pupil | \$1,854.66 | \$1,820.58 | \$2,083.42 |
| 41 | Building Operation Expenditure Per-pupil | \$2,049.13 | \$2,534.76 | \$3,090.23 |
| 42 | Instructional Expenditure Per-pupil | \$9,675.07 | \$9,305.30 | \$8,803.30 |
| 43 | Pupil Support Expenditure Per-pupil | \$1,077.20 | \$1,097.17 | \$956.79 |
| 44 | Staff Support Expenditure Per-pupil | \$531.23 | \$440.01 | \$501.87 |
| 45 | Total Operating Expenditure Per-pupil | \$15,187.28 | \$15,197.81 | \$15,427.50 |

F - Revenue By Source Data (FY23)

| | | | | |
|----|---------------------------------|-------------|-------------|-------------|
| 46 | State Revenue Per-pupil | \$5,114.04 | \$4,372.09 | \$6,860.50 |
| 47 | % of State Revenue | 30.33% | 27.89% | 40.46% |
| 48 | Local Revenue Per-pupil | \$9,118.34 | \$8,652.00 | \$6,903.17 |
| 49 | % of Local Revenue | 54.08% | 53.16% | 40.30% |
| 50 | Other Non-Tax Revenue Per-pupil | \$1,037.43 | \$1,270.75 | \$1,196.60 |
| 51 | % of Other Non-Tax Revenue | 6.15% | 8.11% | 7.04% |
| 52 | Federal Revenue Per-pupil | \$1,591.95 | \$1,717.45 | \$2,153.59 |
| 53 | % of Federal Revenue | 9.44% | 10.84% | 12.19% |
| 54 | Total Revenue Per-pupil | \$16,861.76 | \$16,012.29 | \$17,113.86 |

G - District Financial Status From Five Year Forecast Data (FY23)

| | | | | |
|----|---|--------|--------|--------|
| 55 | Salaries As % of Operating Expenditures | 57.84% | 59.63% | 55.92% |
| 56 | Fringe Benefits As % of Operating Expenditures | 23.85% | 23.65% | 23.31% |
| 57 | Purchased Services As % of Operating Expenditures | 14.23% | 11.98% | 15.02% |
| 58 | Supplies & Materials As % of Operating Expenditures | 2.83% | 3.03% | 3.72% |
| 59 | Other Expenses As % of Operating Expenditures | 1.24% | 1.71% | 2.03% |