## District Profile Report for

Cuyahoga Falls City SD, Summit

	Cuyahoga Falls City SD, Summit	Similar Districts Average	Statewide Average of All Districts
A - Demographic Data (FY24)			
1 School District Area Square Mileage	10.00	21.30	68.05
2 District Pupil Density	388.81	230.31	94.32
3 Enrolled ADM	3,888.11	4,502.48	2,375.37
4 % of Asian/Pacific Islander Students	10.13%	2.89%	3.30%
5 % of Black Students	7.61%	12.38%	10.49%
6 % of American Indian/Alaskan Native Students	#N/A	0.24%	0.23%
7 % of Hispanic Students	4.67%	9.32%	5.89%
8 % of White Students	69.88%	67.19%	81.73%
9 % of Multiracial Students	7.54%	8.07%	5.26%
10 % of Economically Disadvantaged Students	54.51%	52.43%	50.34%
11 % of English Learners	7.77%	4.60%	3.96%
12 % of Students With A Disability	16.35%	16.99%	15.95%
B - Personnel Data (FY24)			
13 Classroom Teachers' Average Salary	\$72,286.15	\$76,257.84	\$68,224.39
14 % Teachers With 0-4 Years Experience	6.90%	19.40%	20.03%
15 % Teachers With 4-10 Years Experience	14.14%	14.72%	17.23%
16 % Teachers With 10+ Years Experience	78.97%	65.88%	62.74%
17 FTE Number Of Administrators	38.00	30.77	21.35
18 Administrators' Average Salary	\$87,332.17	\$102,113.74	\$89,645.79
19 Pupil Administrator Ratio	102.32	147.39	116.92
C - Property Valuation And Tax Data	A205 502 11	¢250 020 53	4252 275 25
20 Assessed Property Valuation Per-pupil (TY23)	\$286,603.11	\$250,839.59	\$269,073.23
21 % of Res & Agr Real Property Valuation (TY23)	81.56%	73.75%	75.76%
22 % of All Other Real Property Valuation (TY23)	17.66%	21.97%	13.58%
23 % of Public Utility Tangible Value (TY23)	0.78%	4.28%	10.66%
24 % of Business Valuation (TY23)	18.44%	26.25%	24.24%
25 Per-pupil Revenue Raised By One Mill Property Tax (TY23)	\$286.60	\$250.84	\$269.07
26 Total Property Tax Per-pupil (TY23)	\$10,292.95	\$9,385.38	\$7,737.60
27 Rollback & Homestead Per-pupil (FY24)	\$953.95	\$916.16	\$730.80
28 OFCC 3-Year Adjusted Valuation Per-pupil (FY25)	\$210,362.97	\$188,921.58	\$202,734.99
29 District Ranking Of OFCC Valuation Per-pupil (FY25)	395	#N/A	#N/A
30 Ohio Median Income (TY22)	\$42,891.00 \$61,424.51	\$41,560.70 \$67,003.76	\$43,371.26
31 Federal Average Income (TY22)  D - Local Effort Data	301,424.31	\$07,003.70	\$75,823.14
32 Current Operating Millage Excluding JVSD Mills (TY23)	76.41	70.21	47.06
33 Effective Class 1 Millage Excluding JVSD Mills (TY23)	33.39	32.92	25.66
34 Effective Class 2 Millage Excluding JVSD Mills (TY23)	45.79	44.25	30.95
35 Total Permanent Improvement Millage (TY23)	0.50	1.70	1.81
36 Class 1 Permanent Improvement Millage (TY23)	0.34	1.10	1.21
37 Class 2 Permanent Improvement Millage (TY23)	0.41	1.45	1.52
38 School District Income Tax Per-pupil (FY24)	\$0.00	\$0.00	\$835.18
39 Local Tax Effort Index (FY24)	1.0378	0.9715	1.0000
E - Operating Expenditure Per-pupil Data (FY24)			
40 Administration Expenditure Per-pupil	\$2,164.33	\$1,863.51	\$2,207.72
41 Building Operation Expenditure Per-pupil	\$2,452.28	\$2,732.40	\$3,306.47
42 Instructional Expenditure Per-pupil	\$9,911.09	\$9,405.77	\$9,263.89
43 Pupil Support Expenditure Per-pupil	\$1,186.21	\$1,189.28	\$1,034.23
44 Staff Support Expenditure Per-pupil	\$494.24	\$464.85	\$508.90
45 Total Operating Expenditure Per-pupil	\$16,208.16	\$15,655.81	\$16,310.87
F - Revenue By Source Data (FY24)			
46 State Revenue Per-pupil	\$5,238.11	\$5,539.32	\$7,443.12
47 % of State Revenue	30.50%	33.89%	41.24%
48 Local Revenue Per-pupil	\$9,347.50	\$8,203.91	\$7,333.55
49 % of Local Revenue	54.43%	48.15%	40.44%
50 Other Non-Tax Revenue Per-pupil	\$1,126.86	\$1,254.99	\$1,435.46
51 % of Other Non-Tax Revenue	6.56%	7.51%	7.90%
52 Federal Revenue Per-pupil	\$1,462.09	\$1,727.44	\$1,955.40
53 % of Federal Revenue	8.51%	10.44%	10.42%
54 Total Revenue Per-pupil	\$17,174.57	\$16,725.66	\$18,167.52
G - District Financial Status From Five Year Forecast Data (FY24)			
55 Salaries As % of Operating Expenditures	57.44%	58.08%	55.18%
56 Fringe Benefits As % of Operating Expenditures	24.47%	23.47%	23.56%
57 Purchased Services As % of Operating Expenditures	14.62%	13.70%	15.52%
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58 Supplies & Materials As % of Operating Expenditures 59 Other Expenses As % of Operating Expenditures	2.27% 1.21%	3.11% 1.64%	3.67% 2.07%