



CUYAHOGA FALLS CITY SCHOOL DISTRICT STATE FUNDING HISTORY

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STATE OF OHIO - FORMULA HISTORY

- Types of State Funding Formulas
 - SF-3
 - PASS (Pathway to Student Success, An Evidence-Based Model)
 - Bridge
 - Foundation Funding - SFPR
 - None

STATE OF OHIO - FORMULA HISTORY

- SF-3
 - FY1999 – FY2010
 - Key Components
 - Assumed local share or “charge-off” (23 mills x taxable property valuation)
 - Categorical Aid – Special Education, CTE, Gifted, Transportation, Poverty Based Aid etc.
 - Average Daily Membership x Funding Per Pupil
 - Cost of Doing Business Factor

STATE OF OHIO - FORMULA HISTORY

- PASS (Pathway to Student Success, An Evidence-Based Model)
 - FY2010 – FY2011
 - Key Components
 - Average Daily Membership x Funding Per Pupil
 - Organizational Units
 - Categorical Aid – Special Education, CTE, Gifted, Transportation, Poverty Based Aid etc.
 - State Share percentage based on Assessed Property Value
 - Transitional Aid Guarantee or Capped Funding

STATE OF OHIO - FORMULA HISTORY

- Bridge
 - FY2012 – FY2013
 - Transition away from EBM (No technical formula)
 - Key Components
 - Uses FY2011 State Funding and FY2011 Formula ADM to get a Per-Pupil Amount
 - Per-Pupil Amounts multiplied by FY2012/FY2013 ADM
 - Adjusted by a charge-off valuation to keep within budget
 - Categorical Aid – Special Education, CTE, Gifted, Transportation, Poverty Based Aid etc.
 - Transitional Aid Guarantee or Capped Funding

STATE OF OHIO - FORMULA HISTORY

- Foundation Funding - SFPR
 - FY2014 – FY2019
 - Key Components
 - Average Daily Membership x Funding Per Pupil
 - State Share Index – based on property wealth and income of residents
 - Categorical Aid – Special Education, CTE, Gifted, Transportation, Poverty Based Aid, etc.
 - Transitional Aid Guarantee or Capped Funding

STATE OF OHIO - FORMULA HISTORY

- Foundation Funding - SFPR
 - FY2020 – FY2021
 - Key Components
 - Frozen at FY2019 Levels – No technical Formula
 - COVID-19 Reductions
 - Student Wellness and Success Funds

STATE OF OHIO - FORMULA HISTORY

- “Below the Line Transfers”
 - ESC Deduction
 - Open Enrollment In/Out
 - Community Schools
 - STEM School
 - Jon Peterson/Autism/Ed Choice Scholarships
 - Other Adjustments Positive/Negative
 - CTE
 - Special Education



Justin Miller
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Have you ever created an amazing
[#Excel](#) spreadsheet, but then been
disappointed because none of your
friends or family cares?

[#AskingForAFriend](#)

CFCSD HISTORY – BASIC STATE AID

Formula	Years	Recognized Assessed Valuation	State Share %	Formula ADM	State Funding Per Pupil	Per Pupil Funding X ADM	Calculated Basic Aid
SFPR*	FY2021	\$ 770,883,553	42.59%	4,125.87	\$ 6,020	\$ 24,837,737.40	\$ 15,741,556.42
SFPR*	FY2020	\$ 756,132,090	42.59%	4,340.42	\$ 6,020	\$ 26,129,328.40	\$ 15,741,556.42
SFPR	FY2019	\$ 728,799,913	42.59%	4,504.12	\$ 6,020	\$ 27,114,802.40	\$ 15,653,111.30
SFPR	FY2018	\$ 728,799,913	42.59%	4,661.94	\$ 6,010	\$ 28,018,259.40	\$ 16,339,344.61
SFPR	FY2017	\$ 735,463,353	41.38%	4,785.72	\$ 6,000	\$ 28,714,320.00	\$ 16,352,020.49
SFPR	FY2016	\$ 735,463,353	41.38%	4,896.88	\$ 5,900	\$ 28,891,592.00	\$ 16,287,023.22
SFPR	FY2015	\$ 761,911,866	41.83%	4,937.85	\$ 5,800	\$ 28,639,530.00	\$ 16,202,024.31
SFPR	FY2014	\$ 761,911,866	41.83%	4,972.01	\$ 5,745	\$ 28,564,197.45	\$ 15,965,762.63
Bridge	FY2013	\$ 793,444,700	39.61%	4,940.95	\$ 5,653	\$ 27,931,190.35	\$ 11,761,980.88
Bridge	FY2012	\$ 806,022,180	39.61%	4,959.12	\$ 5,653	\$ 28,033,905.36	\$ 11,805,234.75
PASS	FY2011	\$ 793,444,700	39.61%	5,013.23	\$ 5,732	\$ 28,906,216.56	\$ 11,875,768.28
SF-3/PASS	FY2010	\$ 806,163,350	38.06%	5,138.71	\$ 5,732	\$ 28,634,322.91	\$ 11,290,446.79
SF-3	FY2009	\$ 816,110,800	34.17%	4,917.97	\$ 5,732	\$ 28,189,804.04	\$ 12,271,354.71
SF-3	FY2008	\$ 812,076,095	32.62%	4,926.39	\$ 5,565	\$ 27,415,360.35	\$ 11,310,828.93
SF-3	FY2007	\$ 803,939,641	36.44%	4,924.17	\$ 5,403	\$ 26,605,290.51	\$ 11,963,209.24
SF-3	FY2006	\$ 793,206,130	36.67%	4,997.59	\$ 5,283	\$ 26,402,267.97	\$ 11,993,486.68
SF-3	FY2005	\$ 764,817,902	37.10%	5,132.61	\$ 5,169	\$ 26,530,461.09	\$ 12,287,821.70
TOTALS/AVERAGE		\$ 774,623,024	39.45%	\$ 4,833.86	\$ 5,732	\$ 469,558,586.19	\$ 234,842,531.36

CFCSD HISTORY – BASIC STATE AID

Formula	Years	Transitional Aid Guarantee	Calculated Basic Aid + Guarantee	Cap Level	Adjustments	Third Grade Reading Bonus	Graduation Bonus	Total State Aid	Funding Per Pupil after adjustments
SFPR*	FY2021	\$ -	\$ 15,741,556.42	\$ -	\$ (425,040.49)	\$ -	\$ -	\$ 15,316,515.93	\$ 3,712.31
SFPR*	FY2020	\$ -	\$ 15,741,556.42	\$ -	\$ (941,267.13)	\$ -	\$ -	\$ 14,800,289.29	\$ 3,409.87
SFPR	FY2019	\$ -	\$ 15,653,111.30	\$ 15,752,392.00	\$ -	\$ 33,542.66	\$ 54,902.46	\$ 15,741,556.42	\$ 3,494.92
SFPR	FY2018	\$ -	\$ 16,339,344.61	\$ 15,752,392.00	\$ (586,952.61)	\$ 39,727.80	\$ 57,541.46	\$ 15,849,661.26	\$ 3,399.80
SFPR	FY2017	\$ -	\$ 16,352,020.49	\$ 15,099,505.59	\$ (1,060,189.47)	\$ 30,704.69	\$ 46,441.48	\$ 15,368,977.19	\$ 3,211.42
SFPR	FY2016	\$ -	\$ 16,287,023.22	\$ 14,218,656.96	\$ (2,068,366.26)	\$ 44,776.05	\$ 49,166.79	\$ 14,312,599.80	\$ 2,922.80
SFPR	FY2015	\$ -	\$ 16,202,024.31	\$ 13,226,657.65	\$ (2,975,366.66)	\$ -	\$ -	\$ 13,226,657.65	\$ 2,678.63
SFPR	FY2014	\$ -	\$ 15,965,762.63	\$ 11,969,825.93	\$ (3,995,936.70)	\$ -	\$ -	\$ 11,969,825.93	\$ 2,407.44
Bridge	FY2013	\$ -	\$ 11,761,980.88	\$ 11,265,718.52	\$ (496,262.36)	\$ -	\$ -	\$ 11,265,718.52	\$ 2,280.07
Bridge	FY2012	\$ 100,699.10	\$ 11,905,933.85	\$ 11,049,994.30	\$ (855,939.55)	\$ -	\$ -	\$ 11,049,994.30	\$ 2,228.22
PASS	FY2011	\$ 45,876.33	\$ 11,921,644.61	\$ 12,081,928.41	\$ -	\$ -	\$ -	\$ 11,921,644.61	\$ 2,378.04
SF-3/PASS	FY2010	\$ 874,496.69	\$ 12,164,943.48	\$ 12,208,312.89	\$ -	\$ -	\$ -	\$ 12,164,943.48	\$ 2,367.31
SF-3	FY2009	\$ 16,466.99	\$ 12,287,821.70	\$ -	\$ -	\$ -	\$ -	\$ 12,287,821.70	\$ 2,498.56
SF-3	FY2008	\$ 976,992.77	\$ 12,287,821.70	\$ -	\$ -	\$ -	\$ -	\$ 12,287,821.70	\$ 2,494.29
SF-3	FY2007	\$ 324,612.46	\$ 12,287,821.70	\$ -	\$ -	\$ -	\$ -	\$ 12,287,821.70	\$ 2,495.41
SF-3	FY2006	\$ 294,335.02	\$ 12,287,821.70	\$ -	\$ -	\$ -	\$ -	\$ 12,287,821.70	\$ 2,458.75
SF-3	FY2005	\$ -	\$ 12,287,821.70	\$ -	\$ -	\$ -	\$ -	\$ 12,287,821.70	\$ 2,394.07
TOTALS/AVERAGE		\$ 2,633,479.36	\$ 237,476,010.72	\$ 132,625,384.25	\$ (13,405,321.23)	\$ 148,751.20	\$ 208,052.19	\$ 224,427,492.88	\$ 2,754.82

CFCSD HISTORY – OTHER REVENUES

Formula	Years	Special Education Transportation	Preschool Funding	Student Wellness and Success	FTE	Open Enrollment IN	Other Positive Adjustments	Total Other Revenue
SFPR*	FY2021	\$ 83,340.60	\$ 288,282.43	\$ 613,996.89	548.73	\$ 3,256,558.64	\$ 379,678.02	\$ 4,621,856.58
SFPR*	FY2020	\$ 92,266.15	\$ 281,854.00	\$ 426,060.52	637.61	\$ 3,784,391.22	\$ 518,094.66	\$ 5,102,666.55
SFPR	FY2019	\$ 113,660.12	\$ 260,525.75	\$ -	590.90	\$ 3,510,918.12	\$ 420,489.10	\$ 4,305,593.09
SFPR	FY2018	\$ 112,948.97	\$ 258,895.57	\$ -	558.01	\$ 3,308,929.45	\$ 375,841.37	\$ 4,056,615.36
SFPR	FY2017	\$ 97,018.24	\$ 218,600.98	\$ -	539.47	\$ 3,200,931.46	\$ 383,474.80	\$ 3,900,025.48
SFPR	FY2016	\$ 110,895.67	\$ 210,005.35	\$ -	479.80	\$ 2,787,676.38	\$ 381,642.14	\$ 3,490,219.54
SFPR	FY2015	\$ 117,549.37	\$ 302,675.51	\$ -	380.27	\$ 2,164,926.30	\$ 329,432.56	\$ 2,914,583.74
SFPR	FY2014	\$ 107,908.35	\$ 231,640.10	\$ -	343.38	\$ 1,925,949.91	\$ 354,973.50	\$ 2,620,471.86
Bridge	FY2013	\$ 94,780.63	\$ -	\$ -	358.69	\$ 2,046,064.78	\$ 229,616.77	\$ 2,370,462.18
Bridge	FY2012	\$ 104,562.12	\$ -	\$ -	245.05	\$ 1,397,869.00	\$ 246,212.58	\$ 1,748,643.70
PASS	FY2011	\$ 108,527.97	\$ -	\$ -	253.84	\$ 1,467,675.04	\$ 197,510.13	\$ 1,773,713.14
SF-3/PASS	FY2010	\$ 113,831.83	\$ -	\$ -	257.96	\$ 1,491,736.33	\$ 181,752.05	\$ 1,787,320.21
SF-3	FY2009	\$ 114,987.20	\$ -	\$ -	305.16	\$ 1,764,722.93	\$ 200,390.38	\$ 2,080,100.51
SF-3	FY2008	\$ 155,758.28	\$ -	\$ -	313.48	\$ 1,760,009.23	\$ 156,497.93	\$ 2,072,265.44
SF-3	FY2007	\$ 148,268.30	\$ -	\$ -	328.26	\$ 1,821,389.42	\$ 202,242.84	\$ 2,171,900.56
SF-3	FY2006	\$ 10,107.83	\$ -	\$ -	253.95	\$ 1,400,247.08	\$ 110,013.77	\$ 1,520,368.68
SF-3	FY2005	\$ 206,810.86	\$ -	\$ -	189.78	\$ 1,034,141.55	\$ 108,116.05	\$ 1,034,141.55
TOTALS		\$ 1,893,222.49	\$ 2,052,479.69	\$ 1,040,057.41	6,584.33	\$ 38,124,136.84	\$ 4,775,978.65	\$ 47,570,948.17

CFCSD HISTORY – OTHER EXPENSES

Formula	Years	FTE	Open Enrollment OUT	FTE	Community School	FTE	Stem School	FTE	Jon Peterson Scholarship
SFPR*	FY2021	433.77	\$ (2,515,448.68)	163.14	\$ (1,228,123.52)	6.00	\$ (37,717.14)	29.66	\$ (289,473.04)
SFPR*	FY2020	392.40	\$ (2,259,066.05)	161.03	\$ (1,274,990.18)	1.00	\$ (7,298.63)	27.96	\$ (278,431.45)
SFPR	FY2019	372.73	\$ (2,143,951.50)	175.35	\$ (1,376,823.83)	1.00	\$ (7,582.73)	30.49	\$ (326,778.49)
SFPR	FY2018	340.53	\$ (1,968,973.91)	195.93	\$ (1,543,218.35)	0.00	\$ -	16.25	\$ (198,927.57)
SFPR	FY2017	300.46	\$ (1,769,000.52)	225.42	\$ (1,855,410.48)	0.12	\$ (723.16)	13.50	\$ (146,109.16)
SFPR	FY2016	277.65	\$ (1,598,612.24)	244.92	\$ (1,906,133.32)	1.12	\$ (6,638.70)	9.15	\$ (111,529.40)
SFPR	FY2015	253.05	\$ (1,435,940.00)	239.06	\$ (1,828,368.96)	1.00	\$ (5,825.14)	10.28	\$ (111,233.44)
SFPR	FY2014	217.01	\$ (1,214,645.71)	240.14	\$ (1,762,693.67)	0.00	\$ -	8.00	\$ (87,158.00)
Bridge	FY2013	188.93	\$ (1,077,710.65)	241.58	\$ (1,601,767.70)	0.00	\$ -	8.50	\$ (74,442.40)
Bridge	FY2012	168.87	\$ (963,281.76)	216.50	\$ (1,524,610.92)	0.00	\$ -	0.00	\$ -
PASS	FY2011	168.52	\$ (974,406.25)	228.23	\$ (1,578,738.09)	0.00	\$ -	0.00	\$ -
SF-3/PASS	FY2010	178.81	\$ (1,016,681.85)	269.01	\$ (1,891,859.62)	0.00	\$ -	0.00	\$ -
SF-3	FY2009	138.80	\$ (802,667.25)	245.58	\$ (1,758,398.47)	0.00	\$ -	0.00	\$ -
SF-3	FY2008	135.54	\$ (760,978.86)	224.07	\$ (1,577,674.87)	0.00	\$ -	0.00	\$ -
SF-3	FY2007	124.90	\$ (693,022.42)	220.57	\$ (1,553,625.96)	0.00	\$ -	0.00	\$ -
SF-3	FY2006	133.51	\$ (736,156.68)	229.36	\$ (1,515,717.59)	0.00	\$ -	0.00	\$ -
SF-3	FY2005	111.96	\$ (610,087.93)	125.07	\$ (900,338.21)	0.00	\$ -	0.00	\$ -
TOTALS		3,937.44	\$ (22,540,632.26)	3,644.96	\$ (26,678,493.74)	10.24	\$ (65,785.50)	153.79	\$ (1,624,082.95)

CFCSD HISTORY – OTHER REVENUES/EXPENSES

Formula	Years	FTE	Austim Scholarship	ESC Deduction	Other Negative Adjustments	Total Other Expenditures	Revenue over/under Expenditures
SFPR*	FY2021	18.43	\$ (425,424.59)	\$ (28,450.50)	\$ (380,371.12)	\$ (4,905,008.59)	\$ (283,152.01)
SFPR*	FY2020	20.93	\$ (519,075.04)	\$ (29,185.00)	\$ (484,164.06)	\$ (4,852,210.41)	\$ 250,456.14
SFPR	FY2019	18.48	\$ (486,673.86)	\$ (30,199.00)	\$ (493,094.67)	\$ (4,865,104.08)	\$ (559,510.99)
SFPR	FY2018	19.55	\$ (478,124.29)	\$ (30,595.50)	\$ (444,234.19)	\$ (4,664,073.81)	\$ (607,458.45)
SFPR	FY2017	21.95	\$ (438,928.97)	\$ (30,985.50)	\$ (503,729.56)	\$ (4,744,887.35)	\$ (844,861.87)
SFPR	FY2016	20.00	\$ (506,028.50)	\$ (30,823.00)	\$ (443,037.84)	\$ (4,602,803.00)	\$ (1,112,583.46)
SFPR	FY2015	13.92	\$ (265,689.14)	\$ (31,379.21)	\$ (340,349.02)	\$ (4,018,784.91)	\$ (1,104,201.17)
SFPR	FY2014	12.28	\$ (230,290.67)	\$ (31,462.15)	\$ (390,954.19)	\$ (3,717,204.39)	\$ (1,096,732.53)
Bridge	FY2013	10.29	\$ (191,029.69)	\$ (105,835.24)	\$ (260,558.66)	\$ (3,311,344.34)	\$ (940,882.16)
Bridge	FY2012	N/A	\$ (215,407.80)	\$ (101,808.60)	\$ (260,040.38)	\$ (3,065,149.46)	\$ (1,316,505.76)
PASS	FY2011	N/A	\$ (156,759.31)	\$ (99,213.78)	\$ (303,610.98)	\$ (3,112,728.41)	\$ (1,339,015.27)
SF-3/PASS	FY2010	N/A	\$ (82,280.15)	\$ (101,355.11)	\$ (278,232.86)	\$ (3,370,409.59)	\$ (1,583,089.38)
SF-3	FY2009	N/A	\$ (37,885.07)	\$ (89,990.72)	\$ (196,842.23)	\$ (2,885,783.74)	\$ (805,683.23)
SF-3	FY2008	N/A	\$ (40,950.49)	\$ (85,286.31)	\$ (146,497.89)	\$ (2,611,388.42)	\$ (539,122.98)
SF-3	FY2007	N/A	\$ (60,000.00)	\$ (81,916.67)	\$ (180,232.37)	\$ (2,568,797.42)	\$ (396,896.86)
SF-3	FY2006	N/A	\$ (20,000.00)	\$ (123,629.45)	\$ (191,692.95)	\$ (2,587,196.67)	\$ (1,066,827.99)
SF-3	FY2005	N/A	\$ (14,864.41)	\$ (333,267.39)	\$ (262,442.70)	\$ (2,121,000.64)	\$ (1,086,859.09)
TOTALS		155.83	\$ (4,169,411.98)	\$ (1,365,383.13)	\$ (5,560,085.67)	\$ (62,003,875.23)	\$ (14,432,927.06)

CFCSD HISTORY – NET RESULTS

Formula	Years	State Share %	Formula ADM	State Funding Per Pupil	Total State Aid	Total Other Revenue	Total Other Expenditures	Net Result State Funding
SFPR*	FY2021	42.59%	4,125.87	\$ 6,020	\$ 15,316,515.93	\$ 4,621,856.58	\$ (4,905,008.59)	\$ 15,033,363.92
					\$ -			
SFPR*	FY2020	42.59%	4,340.42	\$ 6,020	\$ 14,800,289.29	\$ 5,102,666.55	\$ (4,852,210.41)	\$ 15,050,745.43
					\$ -			
SFPR	FY2019	42.59%	4,504.12	\$ 6,020	\$ 15,741,556.42	\$ 4,305,593.09	\$ (4,865,104.08)	\$ 15,182,045.43
					\$ -			
SFPR	FY2018	42.59%	4,661.94	\$ 6,010	\$ 15,849,661.26	\$ 4,056,615.36	\$ (4,664,073.81)	\$ 15,242,202.81
					\$ -			
SFPR	FY2017	41.38%	4,785.72	\$ 6,000	\$ 15,368,977.19	\$ 3,900,025.48	\$ (4,744,887.35)	\$ 14,524,115.32
					\$ -			
SFPR	FY2016	41.38%	4,896.88	\$ 5,900	\$ 14,312,599.80	\$ 3,490,219.54	\$ (4,602,803.00)	\$ 13,200,016.34
					\$ -			
SFPR	FY2015	41.83%	4,937.85	\$ 5,800	\$ 13,226,657.65	\$ 2,914,583.74	\$ (4,018,784.91)	\$ 12,122,456.48
					\$ -			
SFPR	FY2014	41.83%	4,972.01	\$ 5,745	\$ 11,969,825.93	\$ 2,620,471.86	\$ (3,717,204.39)	\$ 10,873,093.40
					\$ -			
Bridge	FY2013	39.61%	4,940.95	\$ 5,653	\$ 11,265,718.52	\$ 2,370,462.18	\$ (3,311,344.34)	\$ 10,324,836.36
					\$ -			
Bridge	FY2012	39.61%	4,959.12	\$ 5,653	\$ 11,049,994.30	\$ 1,748,643.70	\$ (3,065,149.46)	\$ 9,733,488.54
					\$ -			
PASS	FY2011	39.61%	5,013.23	\$ 5,732	\$ 11,921,644.61	\$ 1,773,713.14	\$ (3,112,728.41)	\$ 10,582,629.34
					\$ -			
SF-3/PASS	FY2010	38.06%	5,138.71	\$ 5,732	\$ 12,164,943.48	\$ 1,787,320.21	\$ (3,370,409.59)	\$ 10,581,854.10
					\$ -			
SF-3	FY2009	34.17%	4,917.97	\$ 5,732	\$ 12,287,821.70	\$ 2,080,100.51	\$ (2,885,783.74)	\$ 11,482,138.47
					\$ -			
SF-3	FY2008	32.62%	4,926.39	\$ 5,565	\$ 12,287,821.70	\$ 2,072,265.44	\$ (2,611,388.42)	\$ 11,748,698.72
					\$ -			
SF-3	FY2007	36.44%	4,924.17	\$ 5,403	\$ 12,287,821.70	\$ 2,171,900.56	\$ (2,568,797.42)	\$ 11,890,924.84
					\$ -			
SF-3	FY2006	36.67%	4,997.59	\$ 5,283	\$ 12,287,821.70	\$ 1,520,368.68	\$ (2,587,196.67)	\$ 11,220,993.71
					\$ -			
SF-3	FY2005	37.10%	5,132.61	\$ 5,169	\$ 12,287,821.70	\$ 1,034,141.55	\$ (2,121,000.64)	\$ 11,200,962.61
					\$ -			
TOTALS/AVERAGE		39.45%	\$ 4,833.86	\$ 5,732	\$224,427,492.88	\$ 47,570,948.17	\$ (62,003,875.23)	\$ 209,994,565.82